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VANDANA

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THE HINDU TEMPLE

APRIL 2012

CHAIRMAN'S MESSAGE

Dear Temple Members and Devotees;
Hari Om and Namaste!

I am very thankful to temple board of trustees and all of you for giving me another opportunity to serve you as the temple chairman for the year 2012. It is a position which carries lot of responsibilities in particular when our past chairmen, Mr. Avinash Rachmale and Mr. Manoj Sachdeva have done an excellent job to make sure that the temple gets the best for everything. I am very lucky to be working with not only these past chairpersons but also with the current team of Board of Directors who have great experience in their field, needless to mention the team of volunteers and other staff members including priests. I believe and am sure, we all will continue to work together for the betterment of the community with the support of the temple which in turn will help the temple to achieve its goals.

I also want to thank the outgoing board and committee members and would like to welcome the new team on board. A detailed list of all the board members is published in this newsletter, hence I am not naming any individuals here. In my thoughts all of these people listed or not have not only great devotion and commitment for the temple but they are the people, who face challenges on a regular basis and find solutions.

As a part to stay in touch with the outgoing Board and Other Members of the temple, an attempt was made in the previous year to create a non voting Advisory Board so that the current board members can get advise and directions where needed. I believe it was a great idea not only to retain our respected members

but also to stay in touch with them on a regular basis. This year Mr. Avinash Rachmale, Mr. Manoj Sachdeva and Mr. Anurag Bajaj have agreed to be a part of the Advisory Board and I want to thank them.

As you all know, it is known all over that the Hindu Temple is the only temple in North America where Shri Nath Ji's Nandaalya is situated along with other Deities. We take this as a pride for all the devotees of the temple. The year 2012 is going to be a challenging year, as we completed our temple last year and had various festivities. This year we have to bring new ideas and plans which can continue on an ongoing basis year after year to generate revenues. A good stream of revenues is one of the most important and wanted need for any organization of our nature as we are not in the business of selling or providing services for a fee. We have a place of Worship and a beautiful Banquet Hall along with Class Rooms to meet the needs of the community. I am requesting all of you to get involved in the revenue process may be at any level. You all can help the temple in one of the following ways:

- Sign up for monthly automatic debits from your bank or credit card account to pay off the mortgage
- Loan money to the temple at a minimal interest and the interest earned can be used towards donations to the temple
- Make one time donations to be a Life Member and qualify for all the benefits of being a Life Member
- May commit to pay for any recurring expense of the temple, which include Utilities (Electricity, Gas, Water), Sunday Prasad, Decorations for a

particular Deity or Sponsor any of the regular event. A complete list of events is also enclosed.

We also have the plan to add some new events, such as Mata Ki Chowki as it was a big hit with the devotees, and may be India Bazar if the time permits.

As you all must have seen, Hari Om Gift Center is in operation and I would like to make a request to all of you to visit and purchase items from there. I also want to thank the Volunteers who are running the shop.

In the end again, I would like to make a request that you bring your friends, family members, guests and relatives to the temple, Our Place of Worship. I also encourage all devotees to make use of all the facilities available at the temple including Havan Area, Banquet Hall and Class Rooms to support the temple. I also request that you all stay connected with the temple by not only providing financial help but also volunteering your time to assist in other activities.

On behalf of the temple, its board of trustees, committee chairpersons and co-chairs, I would like to thank you all for your continued support and encouragement.

We pray to the God and look for his guidance and his blessings for all of us.

If you have any comments or concerns, you can reach me at (313)617-3596 or any of our board/committee member at (734)981-8730. You can also email your suggestions to me at sakhuja.anil@yahoo.com

Sincerely,
Anil Sakhuja



2012 Board

Chairman: Anil Sakhuja

Vice-Chairman: Sarju Shah

President: Bela Patel

Vice-President: Daxesh Modi

Treasurer: Vishnu Panjwani

Asst. Treasurer: Navnit Patel

Secretary: Kalpesh Unadkat

Trustee: Dhaval Vaishnav

Trustee: Somil Shah

Trustee: Trushar Patel

Trustee: Urmil Salvi

Trustee: Dalip Guglani

Trustee: Nitin Desai

Trustee: Jatin Desai

Trustee: Navin Patel

Temple Administrator:

Dalip Guglani

Custodian/Security Officers:

Steve Dimovski

The Committees

Committee	Chairperson	Co-Chair	Members
Audit & Finance	Anil Sakhuja	Somil Shah	Avinash Rachmale, Manoj Sachdeva, Anurag Bajaj, Vishnu Panjwani, Bela Patel Jatin Desai, Navnit Patel, Kalpesh Undakat
Bylaws/Constitution	Bela Patel	Anil Sakhuja	Jatin Desai, Manoj Sachdeva, Anurag Bajaj, Sarju Shah, Prakash Patel
Community Affairs	Avinash Rachmale	Manoj Sachdeva, Jatin Desai	Pandit Ji, Kiran Ji, Mukhiya Ji, Daxesh Modi, Kalpesh Unadkat, Sarju Shah, Anil Sakhuja, Suhash Kelkar, Vishnu Panjwani
Education	Nitin Desai	Deep Prakash, Vishnu Panjwani	
Food/Kitchen	Dalip Guglani	Madhu Suri Neelam Guglani	Bhupendra Desai, Natubhai Patel, Daxesh Modi, Kalpesh Unadkat Peeyush Consul, Mamta Consul
Fund Raising	Sarju Shah	Avinash Rachmale	Manoj Sachdeva, Jatin Desai, Daxesh Modi, Bela Patel, Dalip Guglani, Somil Shah, Vishnu Panjwani, Anil Sakhuja
India Day Bazaar	TBD	TBD	Amar Bhasin, All Board members
Hall Rental	Navnit Patel	Trushar Patel	Kiran Ji, Pandit Ji, Manoj Sachdeva, Dalip Guglani, Vishnu Panjwani
Health Care	Jatin Desai	Dr. Sarju Shah	Dr. Chandarkant Pujara, Dr. Chandarlekha Pujara, Dr. Surinder Jolly, Kalpesh Undakat, Daxesh Modi, Nitin Desai, Urmil Salvi
Library Management	Prakash Patel	Chirag Shah	Kiran Ji, Panditji, Trupti Modi, Sonal Shah, Manohar Jagasia, Trupti Modi Anuja Shah
Long Range Planning	Avinash Rachmale	Manoj Sachdeva	Anil Sakhuja, Anurag Bajaj, Sarju Shah, Daxesh Modi
Membership Directory	Urmil Salvi	Kalpesh Unadkat	Daxesh Modi, Manoj Sachdeva, Anil Sakhuja
MIS/Web Site	Daxesh Modi	Kalpesh Unadkat	Urmil Salvi, Manoj Sachdeva
Newsletter	Daxesh Modi	Kalpesh Unadkat	Anil Sahuja, Bela Patel, Urmil Salvi
Property Management (Outside/Inside)	Dalip Guglani	Manoj Sachdeva	Steve Dimovski, Robert Dompkey, Kalpesh Unadkat, Natubhai Patel, Daxesh Modi, Keshav Raizada, Bhupendra Desai Kiran Ji, Pandit Ji, Mukhiya Ji
Audio/Video Systems	Navnit Patel	Kiran Ji	Keshav Raizada, Pandit Ji, Kalpesh Unadkat, Bela Patel, Prakash Patel, Steve Dimovski
Religious Affairs	Bela Patel	Manoj Sachdeva, Navnit Patel	Kiran Ji, Pandit Ji, Mukhiya Ji, Anuja Shah, Chirag Shah, Maithili Patel, Sonal Shah, Kirti Karia, Trupti Modi, Parul Desai, Usha Desai, Dhaval Vaishnav, Anuradha Hadagali
Senior Activities	Harish Jethwa	Sushil Sachdev	Dalip Guglani, Kamlesh Sachdev, Steve Dimovski, Navnit Patel
Youth Affairs/ Bal Vihar	Bela Patel	Kirti Karia	Prakash Patel, Kalpesh Unadkat, Daxesh Modi, Chirag Shah, Sonal Shah, Anuja Shah
Volunteers	Navnit Patel	Dalip Guglani	Sonal Shah, Anuja Shah, Chirag Shah, Kirti Unadkat, Daxesh Modi, Kamlesh Patel, Trupti Modi, Natvar Patel, Chirag Shah, Anuja Shah, Navnit Patel, Keshav Raizada, Bhupendra Desai, Manohar Jagasia
Legal Affairs	Anil Sakhuja	Manoj Sachdeva	Avinash Rachmale, Bela Patel

“When you bring some relief or freedom to someone through seva, good vibrations and blessings come to you.”

Advisory Board Members

Manoj Sachdeva

Avinash Rachmale

Anurag Bajaj

Asian Indian Diabetes Prevention Study

Dr.Chandrkant Pujara, M.D., F.A.C.C

You are being invited to participate in this very important study which was launched last year at this health fair. We are continuing enrollment this year.

Diabetes is very common in Indian community and is growing at alarming rate in USA as well as in India. The goal of this study is to determine in a scientific way, if it can be delayed or prevented in a high risk population by adopting healthy life style.

This study is supported by Oakwood health system, MAPT, Asian Center-SE MI (with U of MI) and our temple. This study will be conducted and monitored by qualified health care professionals.

You can learn more about the study by contacting the recruiting volunteers and filling out the necessary forms. Your participation will greatly help us improve the health status of our community.

India is considered a diabetes capital of world and Indians anywhere in world are considered high risk population for developing diabetes as well as heart disease at a young age. Fortunately both conditions are preventable by adopting healthy lifestyle measures and changing modifiable risk factors.

At the upcoming health fair we will assess your risk and provide you with needed guidance and resources.

“When you praise someone, you take on their good karma. When you blame someone, you take on their bad karma”

Chairman's Report (GBM 12/11/2011)

Dear Members and Devotees:

Hari Om!

On behalf of all Board Members including myself, I thank you all for coming to Today's Annual General Body Meeting. This is our second year in this extremely beautiful and one of a kind new temple.

2011 was a year full of special events.

All major events, such as Shivratri, Ugadi, Holi, Ram Navami, Saraswati Havan, India Independence Day, Shri Krishna Janamashtami, Ganesh Chaturthi, Navaratri, Deepawali and Annakut and Tulsi Vivah were celebrated in grand style.

In the first week of July, we had the honor of hosting Goswamiji Shri Vrajraj Kumarji Mahodayshri known amongst us as beloved Jeje during Lord Shrinathji Pushti Aavirbhav & Charit amrut Katha His presence and performance of Pushti Aavirbhav with his own divinely hands at our temple made history among Vaishnavs in this country and all over the world. We now have a temple of diversity. During this event, our temple received fund commitments totaling \$ 343,759.

On August 26th we hosted Narendar Chanchal Ji for Mata Ki Chowki. This event was attended by record crowd. During this event, our temple received fund commitments totaling \$ 63,984.

Then on October 9th, we celebrated Pran Pratishtha of Shiridi Sai Baba Ji, Lord Kartikya, Gayatri Mata Ji and Sarasvati Mata Ji. During this event, our temple received fund commitments totaling \$ 36648. Previously during course of the year, our temple received sponsorships/pledges totaling \$ 90,000 towards Murthies.

Every event was well managed and organized with a great success. Our special thanks to Bela Patel, our religious chair, and her team of all the volunteers who spent days and nights to make everything so beautiful and memorable. Thanks to Temple Board of Trustees, Temple Management, Temple Members and devotees for their whole hearted support.

The senior group was very active during whole year 2011. Seniors meet once a month. They really enjoy various activities such as seminars on health and financial matters, picnic, music, Yoga and so on. Our new temple is able to accommodate all seniors who wish to join this group. For further information, please contact Madhu Kapila at madhukapila@hotmail.com

Our Annual Health Fair held in April with support from MAPI and Oakwood Hospital was well managed. Our special thanks to all physicians and other medical staff for their voluntary services.

A few other updates regarding improvements at our temple:

- Stage lighting has now been installed in Banquet Hall. It is now a fully functioning Banquet Hall with special features
- Individual curtains are being installed for Shrinath Ji and Bala Ji area. This will help us keep main curtain open while Shringhar of Bala ji and Shrinath Ji is going on. Curtain rods have already been installed and actual curtains will be installed in the next few days.
- Over 400 cushioned chairs were purchased for use in Banquet Hall and other temple areas. Entire purchase cost of these chairs was sponsored by a few generous donors. Our special thanks to these donors for this act of generosity

*"When you
follow fun, misery
follows you.
When you follow
Knowledge, fun
follows you."*

Please encourage your children to come to the temple and participate in Sunday prayers, Monday Lord Shiva Abhishekam, Tuesday Hanuman Chalisa prayer and Bhajans, Wednesday Bhagavad Gita Class, Friday Lalitha Sahasra namam, Saturday Suprabhatam Lord Balaji Abhishekam and Shiva Abhishekam, Sunday Bal Vihar as well as all other religious prayers/ bhajans scheduled at various times at the temple.

I also encourage you all to make best use of temple facilities by renting various areas of this temple as often as possible and please give us your valuable input in this regard. Rental rates are very competitive. You now do not have to go look for this type of facility anywhere else. Please make use of it as much as you can. We need to generate revenue from rental to pay down Temple Loan. For rental, please contact our Temple Administrator Dalip Guglani. We are very thankful to Dalip Ji for dedicating so much of his time towards all activities at temple.

Also, please take every opportunity to visit Hari Om Gift Center in temple lobby and help temple out with your purchases. We have beautifully carved silver coins of deities and several other items of interest in temple shop.

We are also requesting some new volunteers to step in and help manage various activities at your temple. Please contact Bela Patel and Kirti Unadkat for guidance

Now that all major events relating to situating everything at this new and beautiful facility have been done, your very own temple is now going to be in need of help from all devotees and members with contributions towards operational costs. It is my humble request to all devotees again to participate in Temple Mortgage Payoff Program by contributing \$ 100 per month (\$3.29 per day). We need to sign up a minimum of 400 members in this program. For ease, members can sign up with an automatic monthly debit from their bank account or charge to their respective credit cards. Another good way of helping the temple is by loaning temple money at 5% interest. For more details, please contact Vasu Gakaraju, Temple Treasurer or myself.

I would also like to bring to your attention that year end is approaching fast. Only a few days left. Please make your donations before December 31, 2011 to take advantage of tax deductions for year 2011

Before closing this report, I would like to thank 4 retiring Board Members (Mr. Avinash Rachmale, Mr. Anurag Bajaj, Mr. Manoj Sachdeva and Mr. B Patel) for their valuable time and contributions by serving as Board Members for this great temple.

Now it is my pleasure to welcome 4 New Board Members (Mr. Dalip Guglani, Mr. Anil Sakhuja, Mr. Kalpesh Unadkat and Mr. Navnit Patel) to serve on The Hindu Temple Board for the next 3 years. We are all very proud to have them as our new Board Members. As a team we have accomplished a lot for our temple and we will continue to do so with new team of Board of Trustees, Temple Management and volunteers.

On behalf of all of us, I want to thank our respectable priests, Shastri Ji, Mukhya Ji, Pandit Ji and Kiran Ji for performing all Poojas with devotion and vidhies. Please make full use of their services.

Once again, on behalf of Temple Board of Trustees and its Management, I want to thank all of you for attending this meeting today.

May God Bless us and This Great Temple " THE HINDU TEMPLE OF CANTON, MICHIGAN"

Happy Holidays, Stay Safe and Feel Blessed

Jai Ram Ji Ki, Jai Sri Krishana

Manoj Sachdeva, President

Filling in for Avinash Rachmale, Chairman

"Someone experiences bliss, and that bliss, itself, becomes a trip for the ego. So the ego, in turn, destroys the infinity, the joy, the bliss."

Annual General Body Meeting Minutes

Date: December 11th 2011

Location: Temple Prayer Hall

Meeting Chair: Manoj Sachdeva, President, Board of Trustees (representing Avinash Rachmale, Chairman, Board of Trustees)

Board of Trustees in attendance:

- Somil Shah(Audit Committee Chair and Board Member),
- Anil Sakhuja(Audit Committee Co- Chair),
- Vasu Gokaraju(Treasurer and Board Member),
- Daxesh Modi(Asst. Treasurer and Board Member),
- Bela Patel(Religious Chair and Board Member),
- Kalpesh Unadkat(Secretary and Board Member)
- Jatin Desai(Board Member)
- Nitin Desai(Board Member)

Meeting started with prayers by Pandit Ji, Kiran Ji and Mukhiya Ji

1. Welcome note by President Manoj Sachdeva on behalf of Chairman (Avinash Rachmale)

Manoj Sachdeva welcomed all the devotees to this year's Annual General Body meeting. He clarified that BOT Chairman, Avinash Rachmale had to go to India and that is the reason why he was presiding over the meeting.

2. Approval of December 12, 2010 Annual General Body Meeting Minutes

Manoj ji stated that AGM meeting minutes are published each year in the First temple newsletter "Vandana". He asked if any of the devotees had any questions. Since nobody had any questions, Parimal Mehta (devotee) proposed meeting minutes for approval and Vishnu Panjwani second it and minutes from the December 12th, 2010 AGM meeting were approved.

3. Presentation of Plaques: To Volunteers by Bela Patel and other BOTs present; To Donors by Manoj Sachdeva and BOTs present) Pictures taken by Suman Raval

Belaben, the Temple Religious Events Committee Chair, welcomed attendees and asked temple Board members to hand out plaques to volunteers and donors. Plaques were handed out by Board Members and pictures were taken by Suman Raval.

The following is the list of volunteers who got a plaque for their time and dedication to the temple

- Kirti Karia
- Chirag and Anuja Shah
- Sonal Shah
- Trupti Modi

- Anuradha Hadagali
- Mahesh Patel
- Sushil and Kamlesh Sachdev
- Reshma Desai
- Neelam Guglani
- Manasa Jayanthi
- Janaki Mahdevan
- Chitra Rams
- Usha Prakash
- Lakshmi Paruchuri
- Vasuda Aekka
- Padmini Rajasekhar
- Nalini Rao
- Lakshmi Sateesh
- Bhupendra Desai
- Natubhai Patel
- Manjuben Patel

The following is the list of members who have reached certain financial donations to the temple

- Sunil and Sushma Agrawal (Life Member)
- Shiv Kumar and Kashturi Bhat (Life Member)
- Vijay and Renu Cial (Life Member)
- Snehal and Hemlatta Patel (Life Member)
- Dineshkumar and Shitalben Patel (Life Member)
- Sujal and Hetal Patel (Life Member)
- Dr Surinder and Kumud Jolly (Gyana Yogam)
- Santosh and Anita Mehra(Gyana Yogam)
- Dr Chandrakant and Dr. Chandralekha Pujara (Gyana Yogam)
- Daxesh and Trupti Modi (Gyana Yogam)
- Bhupendra and Thuy Desai (Swarna Yogam)
- Gunjan and Dipti Shah (Swarna Yogam)
- Dr. Sarju and Shreya Shah (Swarna Yogam)
- Ajit and Kaumudini Vashi (Swarna Yogam)
- Parimal and Dipika Mehta (Swarna Yogam)

4. Chairman's Report (Presented by Manoj Sachdeva)

Manoj ji thanked all the devotees for attending the AGM and then read the attached letter representing Avinash ji, highlighting temple events and celebrations.

5. Religious update by Bela Patel, Religious Chair

- Belaben first thanked all the four outgoing Board Members -Manoj Sachdeva, Avinash Rachmale, Anurag Bajaj, and B.Patel. All of these Board members have been instrumental in creating this new temple that future generations will enjoy.

- Belaben conveyed special thanks to President Manoj Sachdeva and his wife Poonam Sachdeva for their unrelenting support to the Hindu Temple.

- Belaben thanked Jatin and Parul Desai, Nitin and Usha Desai, Parimal and Dipika Mehta, Sarju and Shreya Shah for organizing a Grand Shri Nath ji Paatotsav and taking care of Shrinath ji seva until Mukhiya Ji arrived

- Belaben then thanked Mukhiya ji for quickly taking over all the Shrinath ji seva and other temple duties in such a short time after arriving from India.

- Belaben thanked Shastiji, Pandit ji and Kiran ji for all their guidance and support.

- Belaben thanked Pandit ji for taking care of temple during Shastriji's absence and for initiating Shanti Puja on December 10th during Lunar Eclipse. Sixteen to Seventeen families participated in the Shanti Puja

- At the end, she thanked all the devotees for supporting the temple.

6. 2011 Financial Report/Temple Cash on Hand and 2012 Budget presented by Temple Audit and Finance Committee Co-Chair, Anil Sakhuja assisted by Chair Somil Shah, Temple Treasurer Vasu Gokaraju, and Assistant Treasurer, Daxesh Modi

This session was chaired by Manoj Sachdeva. And he described the following protocol for this item

- Questions can be asked by raising hand
- Volunteers to provide Microphone
- Devotee to state his/her name first and then ask the question
- Question will be addressed to the Chair – Budget and Audit questions may be taken by Audit committee Chair and Co-Chair, all other questions to be taken by Chair person, Manoj Sachdeva.

And then Manoj ji asked Anil Sakhuja to explain the budget

- Printed copy of the budget was handed to all devotees, so that everybody can refer to it.
- Budget and accounting was up to date for nine months starting January 1, 2011 – September 30, 2011.

- 12 month budget for 2011 was based upon projections. Budget also included projections for year 2012, 2013 and 2014

- The copy of the Budget is attached
Question and answer session about the Budget

Q1> Why there is no provision for senior activity in the budget, like Bhartiya Temple and other temples in the area have? (Amar Bhasin)

Answer:
Manoj ji stated that we provide the facility for

“Love is that phenomenon of dissolving, disappearing, merging, becoming one with.”

seniors but we do not have separate line item for senior activity because we use member money and member money is used only for temple operations and religious activities.

All other activities are considered independent and non-religious activities should be funded either by sponsorship or by subscribed membership to the organization conducting them.

- Anil ji added to that by stating, for every event and activity we need plan and budget if there is a plan and budget then temple can try to get sponsors for seniors

Q2> Is there a way for seniors to get discount on temple membership (Harish Jethwa)?

Answer:

Manoj ji stated that the point is well noted. However, at this time discount is based on capacity of the person to pay the membership, and not their age. But if a person cannot afford the membership, then the temple BOT is happy to accommodate them. It needs to be brought to their attention.

Q3> We used to have annual fund raising dinner in the past. Why there was no fund raising dinner this year? (Sushil Sachdev)

Answer:

- This year we had many big events and we had done fund raising during those events and that is why there was no separate fund-raising session conducted this year. Belaben stated that in 2012 and thereafter we will have fund raising dinner and it will be tentatively on April 28(subsequently changed to May 12)

- Anil ji added that next year we are planning to have fund raising in the first half of the year because in the second half we have many events and festivals.

- Then Belaben talked about other events that are planned in 2012

- India Bazaar day on July 21st
- Mata Ki Chowki on August 24
- Navagraha abhishek every quarter
- January 1st temple is planning to do something.
- Shrinathji Paatotsav every year
- Health fair will be done over two weekends

- On April 15th only lab work will be done

- On April 22nd Physician consultation will happen

Q4> In 2012 cash surplus is @ \$99,000 and in 2014 it is projected to be @ 69933. So why is it going down? We would like it to be steady (Mahesh Patel)

Answer:

Since we have new event planned, we are not certain how those events will go and how much cash collection will happen.

Somil ji suggested that we will budget one year at a time and we will correct it accordingly. In the projections, we have increased projected expenses, but we want to be careful about projecting better cash collections.

Q5> We have \$ 500,000 in cash reserve. Why are we keeping that much cash reserve, we should pay up principle and reduce our interest expense? (Umesh Rohatgi)

Answer:

- Anil ji stated that this reserve was recommended by previous Board and approved in the AGM. Also, we have six months of expense as our cash reserve

- Manoj ji stated that this is a rainy day fund and should not be used for paying off principal

Q6> He wanted to propose reduce cash reserve from \$500,000 to \$250,000 (Umesh Rohatgi)

Answer:

- Manoj ji suggested that is a very delicate issue, one cannot propose this kind of change without doing complete analysis

- Somil ji suggested that as a financial consultant and expert he would not recommend this.

- Ramesh Rohatgi did not agree with the Board members response.

- Vishnu Panjwani suggested that proposal was well intended, but he does not know what the right number is. In fact, no one really knows what the right number is for cash reserves. The people running day to day operations have ideas about that number and they are the best people to recommend

this number.

- Board asked devotees to raise their hand if they agreed to this proposal and nobody raised their hand and the motion was not approved

Q7> We have lots of pledges but not much money in pledge received, what are we doing to get money faster (Manu Patel)?

Answer:

Manoj Ji responded that we do not like to pressure people. If devotees/members have pledged to give money over 10 years then we do want to give them enough time. In fact, a few donors have paid their pledges ahead of time.

Somil ji said that we have hired a person, Raman Panchal to help us out with this.

This year Raman ji was working in the office accounting, but hopefully next year he will have enough time to work on collecting pledges

Q8> How are we planning to market to increase member family count from 831 (Mahesh Patel)?

Answer:

We have to do great events to attract people to our temple. We are marketing ourselves on Radio and on websites. We keep our website up-to-date,

7. At the End of QA session Vishnu Panjwani suggested that everybody has good intentions and they should not take offense if their proposal did not get any votes.

8. After the question/answer session, Natubhai Patel proposed the budget motion. Manohar Jagasia and Vishnu Panjwani second it and the budget was approved.

9. This was official conclusion of Board meeting. Manoj ji thanked everybody for coming.

“When you know you own God you will not be in a hurry to get something out of God.”

Minutes taken by Kalpesh Unadkat

WEEKLY ACTIVITIES

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Shiva Abhishakam	Bharata Natyam Dance Hanuman Puja	Bhagwatam Class Indian Music Lessons	Yoga Class	Durga Puja/ Lalita Sahara Naama Chanting	Suprabhatam Lord Venkateshwara Abhishekam Vishnu Sahasranam Rudrabhisheka	Yoga Class Prayer Balvihar Class Language Class

Sponsored Archana and Car Puja is Offered Everyday

The Hindu Temple
2011 Statement of Activities
Budgets 2012 to 2014

	Actuals - 9/30/11 2011	Full Year Estimate 2011	Projections		
			2012	2013	2014
REVENUES					
Operational Revenue					
Member Contributions	\$ 333,137	\$ 416,421	\$ 437,242	\$ 459,104	\$ 482,060
Music & Dance Class	10,002	12,000	12,600	10,000	10,500
Priest services	48,559	60,000	75,000	82,500	99,000
Special events(Havan's etc)	35,350	50,000	50,000	50,000	50,000
Advertisements	651	1,000	1,000	1,000	1,000
Festival collection	25,220	30,000	35,000	38,500	42,350
Hall rental	15,988	18,000	20,000	25,000	30,000
Scholarships Fund	1,001	1,001	2,000	2,000	2,000
Interest Income	D 932	8,125	8,125	8,125	8,125
BalVihar	28,051	28,051	30,000	31,500	33,075
Total operational Revenues	498,891	624,598	670,967	707,729	758,110
Pledges Received	144,800	250,000	250,000	250,000	250,000
Total Revenues	\$ 643,691	\$ 874,598	\$ 920,967	\$ 957,729	\$ 1,008,110
EXPENSES					
Pujari's Expenses					
Salaries	67,050	90,000	80,000	84,000	88,200
Health Insurance	32,243	40,000	40,000	42,000	44,100
Automobile Expense	9,250	13,000	15,000	16,000	17,000
Payroll taxes and other	7,102	10,000	10,500	11,025	11,576
Total Pujari's Expenses	115,645	153,000	145,500	153,025	160,876
Facility Expenses					
Contract Labor - Temple Cleaning	4,987	7,500	7,500	7,875	8,269
Custodians	38,483	50,000	55,000	60,500	63,525
Custodians - payroll tax	4,225	6,000	6,600	7,260	7,623
Garbage Removal	1,241	1,600	1,800	1,890	1,985
Repairs & Maintenance	8,520	10,000	11,000	12,100	13,310
Security Expense	1,604	2,000	2,000	2,100	2,205
Snow Plowing & Lawn cutting	6,596	9,000	9,000	9,900	10,890
Telephone	1,971	2,700	3,000	3,150	3,308
Temple Insurance	5,711	6,500	7,200	7,920	8,712
Utilities - Gas and Electric	54,044	75,000	85,000	89,250	93,713
Utilities - Water	3,495	6,000	8,000	8,240	8,487
Total Facility Expenses	130,877	176,300	196,100	210,185	222,025
Other Operational Expenses					
Dance Class	8,124	7,500	8,000	8,000	8,000
Flowers	5,007	6,000	7,500	8,000	8,000
Fundraising - Entertainment & Food	-	10,000	10,000	10,000	10,000
Kitchen Supplies - Paper & Food	14,978	18,000	20,000	20,000	24,000
Miscellaneous - donation boxes, ornaments	29,200	30,000	10,000	10,000	15,000
Operating Supplies	21,804	25,000	28,000	30,000	30,000
Total Other Operational Expenses	79,113	96,500	83,500	86,000	95,000
Administrative Expenses					
Audit fees/Legal fees	13,005	13,005	6,000	7,500	7,500
Bank Service Charges	3,900	4,500	6,000	6,300	6,615
Calendars, Posters, Directory & Newsletters	5,879	10,000	11,000	12,100	13,310
Casual Labor - Administrative	3,087	7,500	12,000	13,200	14,520
Community Service - Yoga, Scholarships, Health Fair, Etc.	13,816	15,000	16,500	18,150	19,965
Licenses and Permits	42	500	750	1,000	1,000
Office Exp/Postage	4,416	6,000	7,200	8,640	10,368
Payroll Processing Fee	1,438	1,500	1,650	1,815	1,997
Total Administrative Expenses	45,583	58,005	61,100	68,705	75,275
Normalized Operating Expenses	\$ 371,218	\$ 483,805	\$ 486,200	\$ 517,915	\$ 553,176
Special Events - Expenses					
Mata Ki Chowki	19,000	20,000	-	-	-
Shrinathji Prathista	6,640	10,000	-	-	-
Total Special Events' Expenses	25,640	30,000	-	-	-
Total Expenses	\$ 396,858	\$ 513,805	\$ 486,200	\$ 517,915	\$ 553,176
Debt Obligations					
Interest Expense	107,828	130,000	150,000	170,000	180,000
Bond Repayments - Principal	175,000	175,000	185,000	195,000	205,000
Total Debt Obligations	\$ 282,828	\$ 305,000	\$ 335,000	\$ 365,000	\$ 385,000
Cash Surplus For The Year	\$ (35,995)	\$ 55,793	\$ 99,767	\$ 74,814	\$ 69,933
MEMO ONLY - Operating Expenses + Debt Obligations		\$ 788,805	\$ 821,200	\$ 882,915	\$ 938,176
BALANCE SHEET SUMMARY					
Cash in Bank					
Cash in Bank - Unrestricted Funds					
Cash in Bank - 6 months operations	185,000	250,000	400,000	425,000	450,000
Cash in Bank - Restricted Funds	500,000	500,000	500,000	500,000	500,000
Total Cash Balance	\$ 685,000	\$ 750,000	\$ 900,000	\$ 925,000	\$ 950,000
Pledges Receivables	\$ 1,815,000	\$ 1,750,000	\$ 1,450,000	\$ 1,150,000	\$ 850,000
Notes Payable					
Bonds Outstanding	4,735,056	4,735,056	4,450,056	4,205,056	4,000,056
Members' Loan	191,000	191,000	291,000	341,000	341,000
Total Notes Payable	\$ 4,926,056	\$ 4,926,056	\$ 4,741,056	\$ 4,546,056	\$ 4,341,056
Interest Income on \$500,000	D				